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# MEMO

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**TO: ARTBA MEMBERS**

**FROM: WILLIAM BUECHNER, VP, ECONOMICS AND RESEARCH**

**DATE: FEBRUARY 28, 2010**

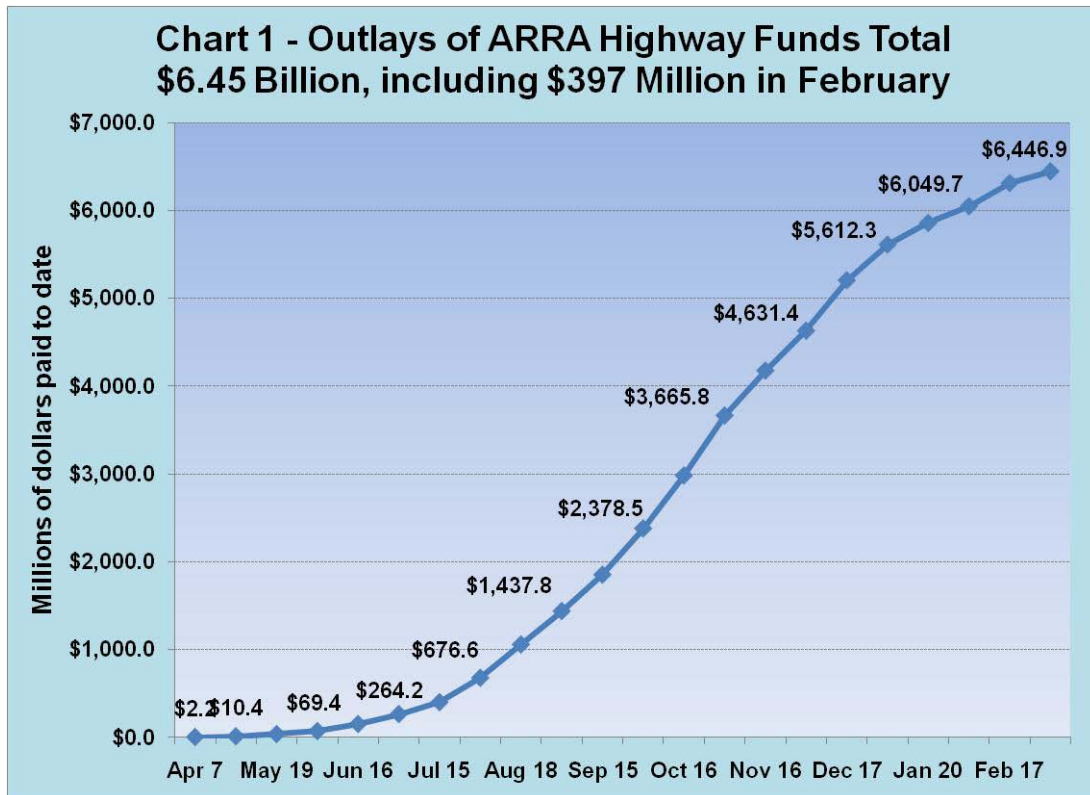
**RE: UPDATE ON OBLIGATION OF ARRA HIGHWAY FUNDS**

The attached charts and tables show obligations and expenditures of American Recovery and Reinvestment Act (ARRA) highway funds as of February 28, 2010, based on data provided to ARTBA by the Federal Highway Administration.

Two days before the March 2 deadline, federal, state and local governments had obligated all but \$93.6 million of their ARRA highway funds, including \$23.6 billion for highway projects and just over \$500 million flexed to other modes. Just under \$6.5 billion has been paid out to contractors for construction work performed. The following are details on the use of ARRA highway funds as of February 28, 2010:

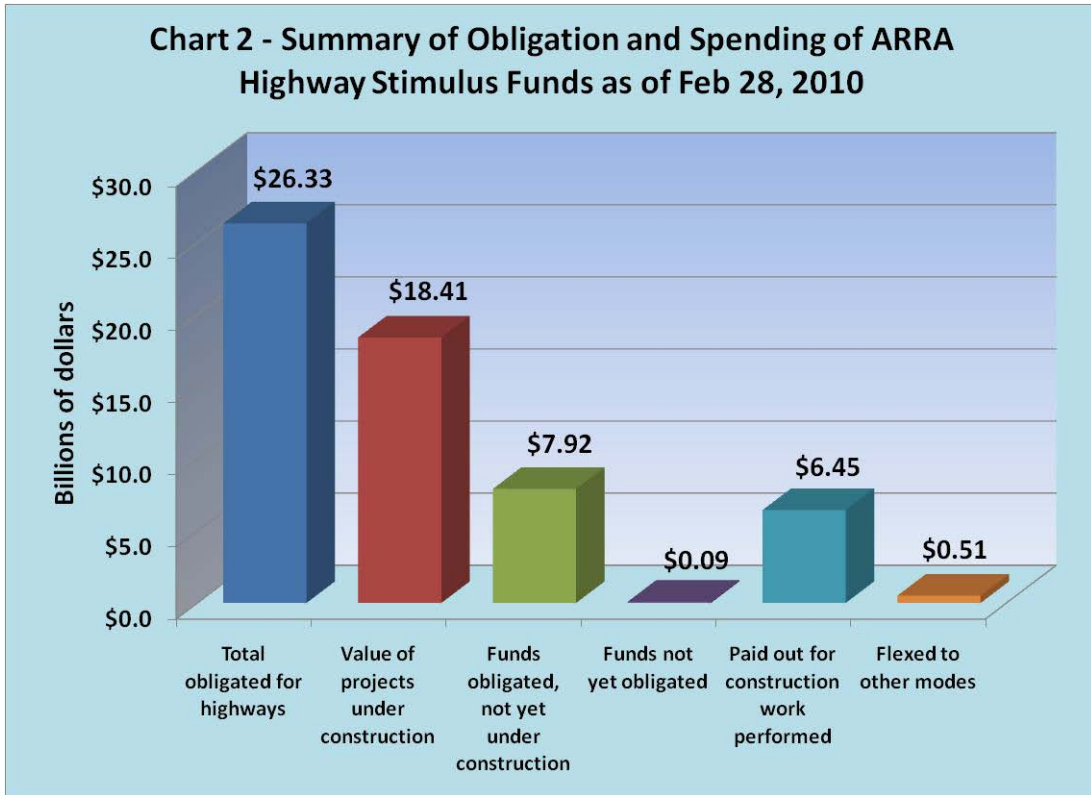
- On February 5, the Federal Highway Administration issued Notice N4510.720 informing state and local governments that any ARRA highway funds not obligated by 11:59 p.m. March 1, 2010, will be withdrawn by the FHWA and redistributed to other states. As of February 28, only \$93.8 million of the \$26.9 billion apportioned had not yet been obligated (All funds were, in fact, obligated by the March 2 deadline and no state had to return unobligated funds to the FHWA).
- During February, state and local governments obligated \$2.47 billion of ARRA highway funds for highway, bridge and related construction projects, bringing the total through February 28 to \$26.19 billion or 98.0 percent of the ARRA highway funds apportioned or allocated to date. This was up from \$23.85 billion and 88.7 percent at the end of January.
- While \$93.6 million of ARRA highway funds remained to be obligated by 15 states as of the end of February, all funds were in fact obligated by the March 2 deadline.
- With highway construction in its annual doldrums because of winter weather, outlays of ARRA highway funds totaled only \$397.2 million during February, or about one-third the rate of outlays recorded during the October 2009 peak (see chart 1 below). Most outlays represent payments to contractors for work performed on ARRA-financed highway and bridge improvement projects.

- Total outlays of ARRA highway funds to date equal \$6.45 billion, representing 23.9 percent of the total appropriated. State and local governments in Illinois continue to lead in outlays for construction work on highway and bridge projects, at \$419.8 million to date, followed closely by Texas at \$400.3 million and California at \$284.9 million. Twenty-three other states have paid out more than \$100 million.



- Utah leads in terms of the largest percent of its ARRA highway funds paid out to date at 68.4 percent, followed by Maine at 65.5 percent, Iowa at 59.5 percent, Wyoming at 55.4 percent and Oklahoma at 53.3 percent. Another five states – Illinois, Minnesota, North Dakota, South Dakota and Vermont -- have hit the 40 percent mark. As of February 28, a total of 36 states have paid out more than 20 percent (up from 34 states at the end of January). Contractors have been paid for construction work in every state plus DC, Puerto Rico and the Virgin Islands.
- The Federal Highway Administration reports that 7,849 ARRA-financed projects are under construction or completed, involving \$18.41 billion of ARRA funds. In addition, there are \$7.92 billion of highway projects for which funds have been obligated but work has not yet started (see chart 2 below).
- To date, twenty-eight states have obligated \$508.9 million of ARRA highway funds for non-highway improvements, including \$19.0 million during February. Of this total, \$423.2 million has been flexed to transit projects, lead by \$175 million by the state of New York, \$53.2 million by Oregon and \$59.7 million by

Massachusetts. Nine states (Alaska, Mississippi, Missouri, North Dakota, Ohio, Oregon, South Carolina, Utah, and Virginia) have obligated a total of \$85.7 million for freight, passenger rail or port infrastructure projects, as is allowed in the bill.



- When funds flexed to transit and other modes are included, a total of \$26.84 billion of ARRA highway funds have been obligated through February 28, or 99.6 percent of the \$26.94 billion apportioned to date.

TABLE 1 - OBLIGATION OF ARRA HIGHWAY FUNDS  
AS OF FEB 28, 2010

| STATE             | TOTAL APPORTIONED  | TRANSFERS TO FTA/OTHER | TOTAL AVAILABLE FOR HIGHWAYS | OBLIGATIONS FOR HIGHWAYS | UNOBLIGATED BALANCE | UNPAID OBLIGATIONS | OUTLAYS TO DATE  |
|-------------------|--------------------|------------------------|------------------------------|--------------------------|---------------------|--------------------|------------------|
| ALABAMA           | \$515,111,083.00   | \$1,767,770.00         | \$513,343,313.00             | \$512,016,313.00         | \$1,327,000.00      | \$393,930,714.81   | \$118,085,598.19 |
| ALASKA            | \$178,520,994.00   | \$5,000,000.00         | \$173,520,994.00             | \$170,461,487.00         | \$3,059,507.00      | \$127,211,672.85   | \$43,249,814.15  |
| ARIZONA           | \$521,958,401.00   | \$1,047,382.00         | \$520,911,019.00             | \$520,911,019.00         |                     | \$404,575,736.80   | \$116,335,282.20 |
| ARKANSAS          | \$351,894,468.00   |                        | \$351,894,468.00             | \$351,544,468.00         | \$350,000.00        | \$285,446,688.00   | \$66,097,780.00  |
| CALIFORNIA        | \$2,573,176,537.00 | \$30,618,195.00        | \$2,542,558,342.00           | \$2,542,558,342.00       |                     | \$2,257,688,199.43 | \$284,870,142.57 |
| COLORADO          | \$404,174,130.00   | \$18,600,000.00        | \$385,574,130.00             | \$385,574,130.00         |                     | \$271,708,065.00   | \$113,866,065.00 |
| CONNECTICUT       | \$302,053,956.00   | \$2,800,000.00         | \$299,253,956.00             | \$299,253,956.00         |                     | \$249,660,090.54   | \$49,593,865.46  |
| DELAWARE          | \$121,828,650.00   |                        | \$121,828,650.00             | \$121,828,650.00         |                     | \$96,292,666.05    | \$25,535,983.95  |
| DIST. OF COLUMBIA | \$123,507,842.00   |                        | \$123,507,842.00             | \$123,507,842.00         |                     | \$113,497,836.47   | \$10,010,005.53  |
| FLORIDA           | \$1,349,735,003.00 | \$1,583,590.00         | \$1,348,151,413.00           | \$1,348,151,413.00       |                     | \$1,215,604,197.71 | \$132,547,215.29 |
| GEORGIA           | \$932,756,775.00   | \$30,000,000.00        | \$902,756,775.00             | \$902,756,775.00         |                     | \$817,464,513.76   | \$85,292,261.24  |
| HAWAII            | \$125,746,380.00   |                        | \$125,746,380.00             | \$125,746,380.00         |                     | \$117,582,714.41   | \$8,163,665.59   |
| IDAHO             | \$181,934,631.00   | \$3,056,000.00         | \$178,878,631.00             | \$178,878,631.00         |                     | \$137,993,266.86   | \$40,885,364.14  |
| ILLINOIS          | \$935,592,704.00   |                        | \$935,592,704.00             | \$935,592,704.00         |                     | \$515,804,817.35   | \$419,787,886.65 |
| INDIANA           | \$657,967,707.00   | \$240,000.00           | \$657,727,707.00             | \$657,727,707.00         |                     | \$460,335,179.29   | \$197,392,527.71 |
| IOWA              | \$358,162,431.00   | \$539,424.00           | \$357,623,007.00             | \$357,623,007.00         |                     | \$144,382,469.87   | \$213,240,537.13 |
| KANSAS            | \$348,242,169.00   |                        | \$348,242,169.00             | \$348,242,169.00         |                     | \$294,457,703.83   | \$53,784,465.17  |
| KENTUCKY          | \$421,784,991.00   | \$955,644.00           | \$420,829,347.00             | \$420,139,347.00         | \$690,000.00        | \$296,606,286.36   | \$123,533,060.64 |
| LOUISIANA         | \$433,016,357.00   |                        | \$433,016,357.00             | \$430,465,259.75         | \$2,551,097.25      | \$398,911,799.93   | \$31,553,459.82  |
| MAINE             | \$137,552,032.00   |                        | \$137,552,032.00             | \$131,002,032.00         | \$6,550,000.00      | \$40,900,317.05    | \$90,101,714.95  |
| MARYLAND          | \$432,624,777.00   | \$17,100,000.00        | \$415,524,777.00             | \$414,534,777.00         | \$990,000.00        | \$304,863,152.00   | \$109,671,625.00 |
| MASSACHUSETTS     | \$437,865,255.00   | \$59,659,500.00        | \$378,205,755.00             | \$378,205,755.00         |                     | \$337,442,816.88   | \$40,762,938.12  |
| MICHIGAN          | \$855,519,289.00   | \$606,119.00           | \$854,913,170.00             | \$848,414,198.00         | \$6,498,972.00      | \$625,283,484.33   | \$223,130,713.67 |
| MINNESOTA         | \$505,550,989.00   |                        | \$505,550,989.00             | \$505,550,989.00         |                     | \$272,420,636.90   | \$233,130,352.10 |
| MISSISSIPPI       | \$356,269,358.00   | \$1,705,015.00         | \$354,564,343.00             | \$354,564,343.00         |                     | \$213,242,867.00   | \$141,321,476.00 |
| MISSOURI          | \$638,968,056.54   | \$365,139.00           | \$638,602,917.54             | \$637,485,570.18         | \$1,117,347.36      | \$457,177,374.48   | \$180,308,195.70 |
| MONTANA           | \$212,470,571.00   |                        | \$212,470,571.00             | \$212,470,571.00         |                     | \$150,259,749.27   | \$62,210,821.73  |
| NEBRASKA          | \$231,739,279.00   |                        | \$231,739,279.00             | \$231,739,279.00         |                     | \$153,595,968.22   | \$78,143,310.78  |
| NEVADA            | \$201,352,460.00   |                        | \$201,352,460.00             | \$201,352,460.00         |                     | \$169,001,593.71   | \$32,350,866.29  |
| NEW HAMPSHIRE     | \$129,440,556.00   |                        | \$129,440,556.00             | \$129,440,556.00         |                     | \$80,208,586.44    | \$49,231,969.56  |
| NEW JERSEY        | \$651,774,480.00   |                        | \$651,774,480.00             | \$651,774,480.00         |                     | \$503,855,838.63   | \$147,918,641.37 |
| NEW MEXICO        | \$252,644,377.00   |                        | \$252,644,377.00             | \$252,644,377.00         |                     | \$191,628,762.33   | \$61,015,614.67  |
| NEW YORK          | \$1,125,934,723.00 | \$175,466,000.00       | \$950,468,723.00             | \$944,468,723.00         | \$6,000,000.00      | \$742,727,911.00   | \$201,740,812.00 |
| NORTH CAROLINA    | \$735,526,684.00   | \$5,117,000.00         | \$730,409,684.00             | \$730,409,684.00         |                     | \$545,319,877.00   | \$185,089,807.00 |
| NORTH DAKOTA      | \$170,126,497.00   | \$2,980,000.00         | \$167,146,497.00             | \$167,146,497.00         |                     | \$92,302,232.59    | \$74,844,264.41  |
| OHIO              | \$936,477,030.00   | \$16,850,000.00        | \$919,627,030.00             | \$918,827,030.00         | \$800,000.00        | \$795,528,500.42   | \$123,298,529.58 |

TABLE 1 - OBLIGATION OF ARRA HIGHWAY FUNDS (Cont.)  
AS OF FEB 28, 2010

| STATE   | TOTAL APPORTIONED          | TRANSFERS TO FTA/OTHER  | TOTAL AVAILABLE FOR HIGHWAYS | OBLIGATIONS FOR HIGHWAYS   | UNOBLIGATED BALANCE    | UNPAID OBLIGATIONS         | OUTLAYS TO DATE           |
|---|----------------------------|-------------------------|------------------------------|----------------------------|------------------------|----------------------------|---------------------------|
| OKLAHOMA  | \$464,655,225.00           |                         | \$464,655,225.00             | \$464,655,225.00           |                        | \$217,215,765.98           | \$247,439,459.02          |
| OREGON  | \$338,006,997.00           | \$62,276,713.00         | \$275,730,284.00             | \$272,762,676.00           | \$2,967,608.00         | \$153,449,792.19           | \$119,312,883.81          |
| PENNSYLVANIA  | \$1,027,679,012.00         |                         | \$1,027,679,012.00           | \$1,027,679,012.00         |                        | \$773,197,567.50           | \$254,481,444.50          |
| RHODE ISLAND  | \$137,445,725.00           |                         | \$137,445,725.00             | \$137,445,725.00           |                        | \$87,814,832.57            | \$49,630,892.43           |
| SOUTH CAROLINA  | \$465,346,229.00           | \$2,037,200.00          | \$463,309,029.00             | \$463,309,029.00           |                        | \$365,285,451.28           | \$98,023,577.72           |
| SOUTH DAKOTA  | \$186,877,359.00           |                         | \$186,877,359.00             | \$186,877,359.00           |                        | \$110,332,441.93           | \$76,544,917.07           |
| TENNESSEE   | \$576,501,043.00           | \$500,000.00            | \$576,001,043.00             | \$573,001,043.00           | \$3,000,000.00         | \$343,720,527.28           | \$229,280,515.72          |
| TEXAS   | \$2,257,215,146.00         | \$17,000,000.00         | \$2,240,215,146.00           | \$2,239,521,146.00         | \$694,000.00           | \$1,839,271,084.12         | \$400,250,061.88          |
| UTAH  | \$215,881,395.00           | \$1,961,852.00          | \$213,919,543.00             | \$213,919,543.00           |                        | \$66,275,044.75            | \$147,644,498.25          |
| VERMONT   | \$125,791,291.00           |                         | \$125,791,291.00             | \$125,791,291.00           |                        | \$65,001,350.73            | \$60,789,940.27           |
| VIRGINIA  | \$695,660,823.00           | \$48,430,459.00         | \$647,230,364.00             | \$647,230,364.00           |                        | \$596,308,058.00           | \$50,922,306.00           |
| WASHINGTON  | \$492,992,337.00           | \$652,443.00            | \$492,339,894.00             | \$492,339,894.00           |                        | \$323,126,881.90           | \$169,213,012.10          |
| WEST VIRGINIA   | \$210,852,204.00           |                         | \$210,852,204.00             | \$210,852,204.00           |                        | \$134,606,090.13           | \$76,246,113.87           |
| WISCONSIN   | \$531,307,063.00           |                         | \$531,307,063.00             | \$529,111,915.00           | \$2,195,148.00         | \$329,465,164.88           | \$199,646,750.12          |
| WYOMING   | \$157,616,058.00           |                         | \$157,616,058.00             | \$157,616,058.00           |                        | \$70,368,846.63            | \$87,247,211.37           |
| <b>STATE TOTALS</b>   | <b>\$26,732,829,529.54</b> | <b>\$508,915,445.00</b> | <b>\$26,223,914,084.54</b>   | <b>\$26,185,123,404.93</b> | <b>\$38,790,679.61</b> | <b>\$19,750,353,187.44</b> | <b>\$6,434,770,217.49</b> |
| AMERICAN SAMOA  | \$4,500,000.00             |                         | \$4,500,000.00               | \$4,500,000.00             |                        | \$4,448,132.60             | \$51,867.40               |
| GUAM  | \$18,000,000.00            |                         | \$18,000,000.00              | \$18,000,000.00            |                        | \$18,000,000.00            | \$0.00                    |
| PUERTO RICO   | \$105,000,000.00           |                         | \$105,000,000.00             | \$105,000,000.00           |                        | \$97,722,650.58            | \$7,277,349.42            |
| N MARIANA   | \$4,500,000.00             |                         | \$4,500,000.00               | \$4,500,000.00             |                        | \$4,480,650.00             | \$19,350.00               |
| VIRGIN ISLANDS  | \$18,000,000.00            |                         | \$15,462,845.00              | \$12,462,845.00            | \$3,000,000.00         | \$11,972,234.31            | \$490,610.69              |
| FEDERAL LANDS<br>HIGHWAY PROGRAM                              | \$50,760,459.00            |                         | \$50,760,459.00              |                            | \$50,760,459.00        |                            | \$0.00                    |
| EA STERN FEDERAL<br>LANDS                                     | \$4,107,354.00             |                         | \$4,107,354.00               | \$3,107,863.91             | \$999,490.09           | \$913,311.82               | \$2,194,552.09            |
| CENTRAL FEDERAL<br>LANDS                                      | \$1,961,852.00             |                         | \$1,961,852.00               | \$1,961,852.00             |                        | -\$158,653.00              | \$2,120,505.00            |
| <b>GRAND TOTAL</b>  | <b>\$26,939,659,194.54</b> | <b>\$508,915,445.00</b> | <b>\$26,428,206,594.54</b>   | <b>\$26,334,655,965.84</b> | <b>\$93,550,628.70</b> | <b>\$19,887,731,513.75</b> | <b>\$6,446,924,452.09</b> |
| Source: ARTBA analysis of Federal Highway Administration data |                            |                         |                              |                            |                        |                            |                           |
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TABLE 2 - PERCENT OF ARRA HIGHWAY FUNDS OBLIGATED AND PAID OUT

AS OF FEB 28, 2010

| STATE                | TOTAL APPORTIONED  | TOTAL OBLIGATED FOR ALL MODES AS OF FEB 28 /1 | OBLIGATIONS AS PERCENT OF TOTAL APPORTIONED /1 | OUTLAYS AS OF FEB 28 | OUTLAYS AS PERCENT OF TOTAL APPORTIONED |
|----------------------|--------------------|---|--|----------------------|---|
| ALABAMA              | \$515,111,083.00   | \$513,784,083.00                              | 99.7%  | \$118,085,598.19     | 22.9%                                   |
| ALASKA               | \$178,520,994.00   | \$175,461,487.00                              | 98.3%  | \$43,249,814.15      | 24.2%                                   |
| ARIZONA              | \$521,958,401.00   | \$521,958,401.00                              | 100.0%   | \$116,335,282.20     | 22.3%                                   |
| ARKANSAS             | \$351,894,468.00   | \$351,544,468.00                              | 99.9%  | \$66,097,780.00      | 18.8%                                   |
| CALIFORNIA           | \$2,573,176,537.00 | \$2,573,176,537.00                            | 100.0%   | \$284,870,142.57     | 11.1%                                   |
| COLORADO             | \$404,174,130.00   | \$404,174,130.00                              | 100.0%   | \$113,866,065.00     | 28.2%                                   |
| CONNECTICUT          | \$302,053,956.00   | \$302,053,956.00                              | 100.0%   | \$49,593,865.46      | 16.4%                                   |
| DELAWARE             | \$121,828,650.00   | \$121,828,650.00                              | 100.0%   | \$25,535,983.95      | 21.0%                                   |
| DISTRICT OF COLUMBIA | \$123,507,842.00   | \$123,507,842.00                              | 100.0%   | \$10,010,005.53      | 8.1%                                    |
| FLORIDA              | \$1,349,735,003.00 | \$1,349,735,003.00                            | 100.0%   | \$132,547,215.29     | 9.8%                                    |
| GEORGIA              | \$932,756,775.00   | \$932,756,775.00                              | 100.0%   | \$85,292,261.24      | 9.1%                                    |
| HAWAII               | \$125,746,380.00   | \$125,746,380.00                              | 100.0%   | \$8,163,665.59       | 6.5%                                    |
| IDAHO                | \$181,934,631.00   | \$181,934,631.00                              | 100.0%   | \$40,885,364.14      | 22.5%                                   |
| ILLINOIS             | \$935,592,704.00   | \$935,592,704.00                              | 100.0%   | \$419,787,886.65     | 44.9%                                   |
| INDIANA              | \$657,967,707.00   | \$657,967,707.00                              | 100.0%   | \$197,392,527.71     | 30.0%                                   |
| IOWA                 | \$358,162,431.00   | \$358,162,431.00                              | 100.0%   | \$213,240,537.13     | 59.5%                                   |
| KANSAS               | \$348,242,169.00   | \$348,242,169.00                              | 100.0%   | \$53,784,465.17      | 15.4%                                   |
| KENTUCKY             | \$421,784,991.00   | \$421,094,991.00                              | 99.8%  | \$123,533,060.64     | 29.3%                                   |
| LOUISIANA            | \$433,016,357.00   | \$430,465,259.75                              | 99.4%  | \$31,553,459.82      | 7.3%                                    |
| MAINE                | \$137,552,032.00   | \$131,002,032.00                              | 95.2%  | \$90,101,714.95      | 65.5%                                   |
| MARYLAND             | \$432,624,777.00   | \$431,634,777.00                              | 99.8%  | \$109,671,625.00     | 25.4%                                   |
| MASSACHUSETTS        | \$437,865,255.00   | \$437,865,255.00                              | 100.0%   | \$40,762,938.12      | 9.3%                                    |
| MICHIGAN             | \$855,519,289.00   | \$849,020,317.00                              | 99.2%  | \$223,130,713.67     | 26.1%                                   |
| MINNESOTA            | \$505,550,989.00   | \$505,550,989.00                              | 100.0%   | \$233,130,352.10     | 46.1%                                   |
| MISSISSIPPI          | \$356,269,358.00   | \$356,269,358.00                              | 100.0%   | \$141,321,476.00     | 39.7%                                   |
| MISSOURI             | \$638,968,056.54   | \$637,850,709.18                              | 99.8%  | \$180,308,195.70     | 28.2%                                   |
| MONTANA              | \$212,470,571.00   | \$212,470,571.00                              | 100.0%   | \$62,210,821.73      | 29.3%                                   |
| NEBRASKA             | \$231,739,279.00   | \$231,739,279.00                              | 100.0%   | \$78,143,310.78      | 33.7%                                   |
| NEVADA               | \$201,352,460.00   | \$201,352,460.00                              | 100.0%   | \$32,350,866.29      | 16.1%                                   |
| NEW HAMPSHIRE        | \$129,440,556.00   | \$129,440,556.00                              | 100.0%   | \$49,231,969.56      | 38.0%                                   |
| NEW JERSEY           | \$651,774,480.00   | \$651,774,480.00                              | 100.0%   | \$147,918,641.37     | 22.7%                                   |
| NEW MEXICO           | \$252,644,377.00   | \$252,644,377.00                              | 100.0%   | \$61,015,614.67      | 24.2%                                   |
| NEW YORK             | \$1,125,934,723.00 | \$1,119,934,723.00                            | 99.5%  | \$201,740,812.00     | 17.9%                                   |
| NORTH CAROLINA       | \$735,526,684.00   | \$735,526,684.00                              | 100.0%   | \$185,089,807.00     | 25.2%                                   |
| NORTH DAKOTA         | \$170,126,497.00   | \$170,126,497.00                              | 100.0%   | \$74,844,264.41      | 44.0%                                   |
| OHIO                 | \$936,477,030.00   | \$935,677,030.00                              | 99.9%  | \$123,298,529.58     | 13.2%                                   |

1 Includes amounts obligated for transit and other eligible modes

TABLE 2 - PERCENT OF ARRA HIGHWAY FUNDS OBLIGATED AND PAID OUT  
AS OF FEB 28, 2010

| STATE   | TOTAL APPORTIONED          | TOTAL OBLIGATED FOR ALL MODES AS OF FEB 28 /1 | OBLIGATIONS AS PERCENT OF TOTAL APPORTIONED /1 | OUTLAYS AS OF FEB 28      | OUTLAYS AS PERCENT OF TOTAL APPORTIONED |
|---|----------------------------|---|--|---------------------------|---|
| OKLAHOMA  | \$464,655,225.00           | \$464,655,225.00                              | 100.0%   | \$247,439,459.02          | 53.3%                                   |
| OREGON  | \$338,006,997.00           | \$335,039,389.00                              | 99.1%  | \$119,312,883.81          | 35.3%                                   |
| PENNSYLVANIA  | \$1,027,679,012.00         | \$1,027,679,012.00                            | 100.0%   | \$254,481,444.50          | 24.8%                                   |
| RHODE ISLAND  | \$137,445,725.00           | \$137,445,725.00                              | 100.0%   | \$49,630,892.43           | 36.1%                                   |
| SOUTH CAROLINA  | \$465,346,229.00           | \$465,346,229.00                              | 100.0%   | \$98,023,577.72           | 21.1%                                   |
| SOUTH DAKOTA  | \$186,877,359.00           | \$186,877,359.00                              | 100.0%   | \$76,544,917.07           | 41.0%                                   |
| TENNESSEE   | \$576,501,043.00           | \$573,501,043.00                              | 99.5%  | \$229,280,515.72          | 39.8%                                   |
| TEXAS   | \$2,257,215,146.00         | \$2,256,521,146.00                            | 100.0%   | \$400,250,061.88          | 17.7%                                   |
| UTAH  | \$215,881,395.00           | \$215,881,395.00                              | 100.0%   | \$147,644,498.25          | 68.4%                                   |
| VERMONT   | \$125,791,291.00           | \$125,791,291.00                              | 100.0%   | \$60,789,940.27           | 48.3%                                   |
| VIRGINIA  | \$695,660,823.00           | \$695,660,823.00                              | 100.0%   | \$50,922,306.00           | 7.3%                                    |
| WASHINGTON  | \$492,992,337.00           | \$492,992,337.00                              | 100.0%   | \$169,213,012.10          | 34.3%                                   |
| WEST VIRGINIA   | \$210,852,204.00           | \$210,852,204.00                              | 100.0%   | \$76,246,113.87           | 36.2%                                   |
| WISCONSIN   | \$531,307,063.00           | \$529,111,915.00                              | 99.6%  | \$199,646,750.12          | 37.6%                                   |
| WYOMING   | \$157,616,058.00           | \$157,616,058.00                              | 100.0%   | \$87,247,211.37           | 55.4%                                   |
| <b>STATE TOTALS</b>   | <b>\$26,732,829,529.54</b> | <b>\$26,694,038,849.93</b>                    | <b>99.9%</b>                                   | <b>\$6,434,770,217.49</b> | <b>24.1%</b>                            |
| AMERICAN SAMOA  | \$4,500,000.00             | \$4,500,000.00                                | 100.0%   | \$51,867.40               | 1.2%                                    |
| GUAM  | \$18,000,000.00            | \$18,000,000.00                               | 100.0%   | \$0.00                    | 0.0%                                    |
| PUERTO RICO   | \$105,000,000.00           | \$105,000,000.00                              | 100.0%   | \$7,277,349.42            | 6.9%                                    |
| N MARIANA   | \$4,500,000.00             | \$4,500,000.00                                | 100.0%   | \$19,350.00               | 0.4%                                    |
| VIRGIN ISLANDS  | \$18,000,000.00            | \$12,462,845.00                               | 69.2%  | \$490,610.69              | 2.7%                                    |
| FEDERAL LANDS HIGHWAY PROG.                                       | \$50,760,459.00            | \$0.00  | 0.0%   | \$0.00                    | 0.0%                                    |
| EA STERN FEDERAL LANDS  | \$4,107,354.00             | \$3,107,863.91                                | 75.7%  | \$2,194,552.09            | 53.4%                                   |
| CENTRAL FEDERAL LANDS   | \$1,961,852.00             | \$1,961,852.00                                | 100.0%   | \$2,120,505.00            | 108.1%                                  |
| <b>GRAND TOTAL</b>  | <b>\$26,939,659,194.54</b> | <b>\$26,843,571,410.84</b>                    | <b>99.6%</b>                                   | <b>\$6,446,924,452.09</b> | <b>23.9%</b>                            |
| Source: ARTBA analysis of Federal Highway Administration data     |                            |   |  |                           |   |
| 1 Includes amounts obligated for transit and other eligible modes |                            |   |  |                           |   |
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