



With enactment of legislation extending the federal highway program through March 31, 2012, the Federal Highway Administration was able to apportion and allocate an additional \$12.6 billion of federal highway funds among the states during December, bringing the total to date to \$17.5 billion. However, because of the continuing uncertainty surrounding the FY 2012 funding total, which now appears will be down \$2 billion from FY 2011, state and local highway agencies continued to exercise restraint in obligating funds for projects. Only \$930 million were obligated during December, bringing the fiscal year to date total to \$2.47 billion. This is \$1.06 billion less than was obligated during the first three months of FY 2011, when the program was also operating under continuing resolutions, and substantially

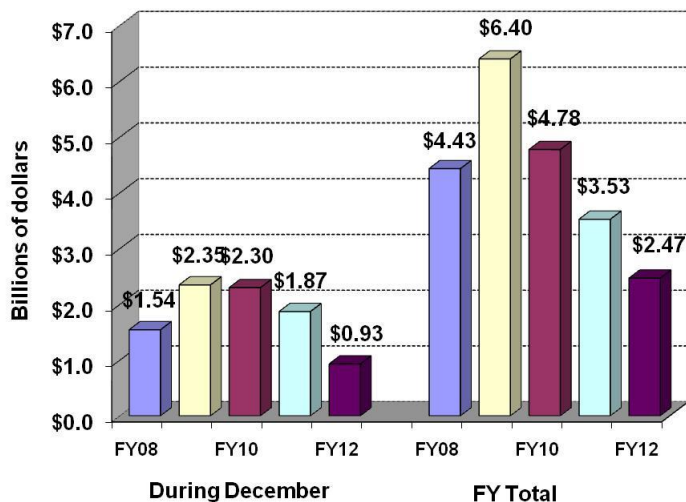
less than was obligated during the first three months of FY 2010 and FY 2009, as shown in Table 2 and the chart below. As the highway construction season approaches, the pace of obligations should pick up but state and local highway agencies will still hold back until full year funding is in place.

When a state or local DOT has an eligible project ready to go under the federal-aid highway program, it enters into a project agreement with the Federal Highway Administration (FHWA) that obligates the federal government to pay its share of the project cost. The project can then proceed to bidding and construction. Obligation of federal funds can thus be a leading indicator of highway construction activity in the U. S.

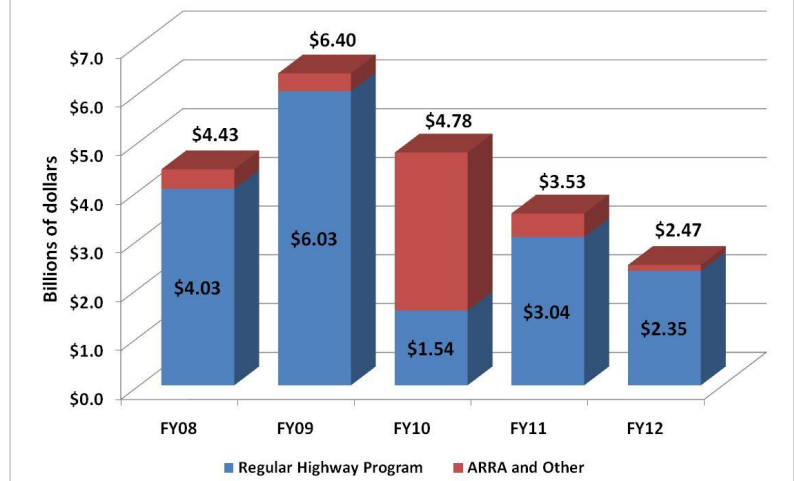
Obligation of Federal Highway Funds

[Billions of dollars]

Amount of Federal Highway Funds Obligated



Obligation of Federal Highway Funds Through November of Fiscal Year



Details:

Background. Congress provides funds for highway improvements in three forms:

- Regular highway program. Most of the funds provided each year are for the core highway programs, like the Interstate Maintenance Program, the Surface Transportation Program, etc. Most of these funds are apportioned among the states by formula; the rest are allocated among the states by the Secretary of Transportation. Congress puts a ceiling on the total amount of these funds that can actually be obligated each fiscal year, called the obligation limitation. Each state gets a proportional share of this limitation, which it must fully obligate before the end of the fiscal year.
- Special programs. Funds provided for the Equity Bonus program, the Appalachian Highway program and for Congressional earmarks come with a special form of obligation authority, which is available until expended. Funds for these programs can be obligated during the fiscal year or banked for future use.
- Other funds. In addition, Congress occasionally appropriates extra funds for highways, such as the emergency highway repair funds appropriated in FY 2005 and FY 2006 to help states recover from hurricane damage or the \$27.5 billion enacted in the American Recovery and Reinvestment Act to help stimulate the economy. These funds are “exempt” from the obligation limitation.

Table 1 - Highway Program Funding Summary. Table 1 provides a summary of federal highway funding during December FY 2012. For comparison, Table 1A provides the same data for December FY 2011.

FY 2012 funds. Column 1 of Table 1 shows that, so far during FY 2012, the Federal Highway Administration apportioned or allocated a total of \$17.51 billion of highway funds to State and local transportation agencies, up from \$4.87 billion in November, which is the amount distributed as of December under the FY 2012 continuing resolutions and highway program extension legislation. The total consists of:

1. \$16.11 billion of regular highway program funds apportioned among the states by formula, up from \$4.47 billion in November. SAFETEA-LU requires that these funds be obligated before the end of the fiscal year.
2. \$127.5 million of discretionary highway program funds that were allocated among states by the Secretary of Transportation, up from \$80.1 million in November. These funds must also be obligated before the end of the fiscal year.
3. \$1.21 billion of obligation authority apportioned among the states under the Equity Bonus Program and the Appalachian Highway Program, up from \$321 million in November. This special limitation is available until used.
4. \$74.4 million awarded to the District of Columbia (\$67.9 million) and to Texas (\$6.5 million) under the Corridor Infrastructure program.

Carryover from previous years. State and local DOTs also had \$10.7 billion of unused obligation authority carried over from previous fiscal years, as shown in column 2. These funds are available until expended, with no time limit. \$7.0 billion of the total represents Congressional earmarks in SAFETEA-LU, TEA-21 and appropriations bill that have not yet been obligated for designated projects.

Total. The amount of federal highway funds currently available for obligation in FY 2012 thus totals \$28.2 billion, up from \$15.6 billion in November, as shown in Column 3—\$16.2 billion of formula and allocated funds that are required to be obligated before the end of the fiscal year plus \$10.7 billion in

programs subject to special limitation rules under which the funds are available indefinitely until expended.

Obligations. Federal, State and local transportation agencies can obligate federal highway funds for highway construction projects and related activities each year up to the sum of (1) the limitation enacted by Congress for the current fiscal year plus (2) any unused limitation banked from previous years plus (3) funds not subject to the limitation.

Highway Improvements. So far during FY 2012, Federal, State and local transportation agencies have obligated a net of \$2.47 billion of federal funds for highway improvements and related activities (as shown in column 4), up from \$1.54 billion in November. Specifically, this includes:

1. \$2.07 billion of funds apportioned or allocated under the core formula and allocated programs, up from \$1.35 billion in November;
2. \$293.8 million of Equity Bonus, Appalachian Highway Program and earmarked funds, up from \$153.1 million in November;
3. \$119.1 million of funds that are exempt from the annual limitation on obligations (i.e., exempt Equity Bonus, Emergency Relief, additional appropriations, TIGER grants), up from \$46.5 million in November.

The state by state details are shown in Table 2.

Funds flexed to transit. So far during FY 2012, states have flexed \$127.4 million of federal highway funds to transit, up from \$50 million in November. SAFETEA-LU permits State and local transportation agencies to flex Surface Transportation Program (STP) funds, Congestion Mitigation and Air Quality Program (CMAQ) funds and Equity Bonus funds to transit if transit serves their transportation goals better than highway improvements. Highway program funds flexed to transit count against a state's highway obligation limitation. Highway funds flexed to transit are obviously not available to finance improvements to the nation's highways. State by state details for FY 2012 and for recent fiscal years are shown in Table 6.

Remaining Obligation Limitation. Columns 6 and 7 show the amount of obligation limitation that remained available at the end of November FY 2012. The total is \$25.75 billion, including:

1. \$14.03 billion of formula and allocated funds. These funds must be obligated before the end of the fiscal year or they will lapse.
2. \$11.71 billion of special limitation that is available until expended, with no time limit, most of which represents funds carried forward from previous fiscal years into FY 2012.

Tables 2, 3, 5 and 6 provide state by state details underlying the summary data in Table 1.

Table 1 - Fiscal Year 2012 Highway Funding Summary Through December

| [Thousands of dollars] | | | | | | | |
|---|--|----------------------------|--|---------------------------------------|---|--|--------------------------------------|
| Category | Funds Apportioned or Allocated So Far During FY 2012/4 | Carryover from Prior Years | Total Funds Currently Available in FY 2012 | Year-to-Date Obligations for Highways | Year-to-Date Funds Flexed to Transit /6 | Remaining Available Funds | |
| | | | | | | Funds Subject to Regular Annual Limitation | Funds Subject to Special Limitations |
| Grants to State & Local DOTs | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| Regular Highway Program (Must Be Obligated by End of FY) | | | | | | | |
| Formula Funds | 16,108,116 | | 16,108,116 | | | | |
| Allocated Funds | 127,511 | | 127,511 | | | | |
| Subtotal | 16,235,627 | | 16,235,627 | 2,073,252 | 127,426 | 14,034,949 | |
| Special Programs (Available Until Expended) | | | | | | | |
| Equity Bonus | 1,000,000 | 2,274,779 | 3,274,779 | 85,080 | | | 3,189,700 |
| Appalachian | 208,196 | 1,393,804 | 1,602,001 | 9,019 | | | 1,592,982 |
| Earmarks | | | | | | | |
| TEA-21 HPP | 0 | 385,401 | 385,401 | (1,580) | | | 386,981 |
| SAFETEA-LU HPP | -130 | 4,181,280 | 4,181,150 | 134,332 | | | 4,046,817 |
| Transportation Projects | 0 | 679,142 | 679,142 | 10,332 | | | 668,810 |
| Corridors/National Sig | 74,412 | 1,091,860 | 1,166,272 | 44,680 | | | 1,121,591 |
| Approps Bill Earmarks /1 | 0 | 693,812 | 693,812 | 23,370 | | | 670,441 |
| Other /2 | -6,045 | 11,308 | 5,264 | (11,427) | | | 16,691 |
| Subtotal | 1,276,434 | 10,711,386 | 11,987,820 | 293,806 | 0 | | 11,694,014 |
| FY08 Bridge Add-on | -1,582 | 1,582 | 0 | (65) | | | 65 |
| Subtotal | 17,512,061 | 10,712,968 | 28,223,447 | 2,366,993 | 127,426 | 14,034,949 | 11,694,079 |
| Federal Agencies /3 | 2,346 | | 2,346 | (15,551) | | | 17,897 |
| Other highway funds/5 | | | | 119,051 | | | |
| Total | 17,514,407 | 10,712,968 | 28,225,793 | 2,470,493 | 127,426 | 14,034,949 | 11,711,976 |

Source: Analysis of FHWA data

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1/ Highway program funds earmarked in appropriations bills: FY 2004 (Sect. 115), FY 2005 (Sect. 117), FY 2006 (Sect. 112) and FY 2008 (Sect. 129)

2/ Includes TEA-21M inimum Guarantee funds, Woodrow Wilson Bridge funds, TEA-21RABA special projects and other funds

3/ FHWA Headquarters, Federal Lands Program, and other Federal Agencies

4/ A negative number generally means obligation authority that has lapsed.

5/ Emergency Relief Program, \$639 million of Equity Bonus Program funds, and additional appropriations

Table 1A - Fiscal Year 2011 Highway Funding Summary Through December

| [Thousands of dollars, excludes Federal agencies] | | | | | | | |
|--|--|----------------------------|--|---|--------------------------------------|--|--------------------------------------|
| Category | Funds Apportioned or Allocated So Far During FY 2011 | Carryover from Prior Years | Total Funds Currently Available in FY 2011 | Year-to-Date Obligations for Highways/4 | Year-to-Date Funds Flexed to Transit | Remaining Available Funds | |
| | | | | | | Funds Subject to Regular Annual Limitation | Funds Subject to Special Limitations |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| Grants to State & Local DOTs | | | | | | | |
| <u>Regular Highway Program (Must Be Obligated by End of FY 2011)</u> | | | | | | | |
| Formula Funds | 7,041,007 | | 7,041,007 | | | | |
| Allocated Funds | 125,385 | | 125,385 | | | | |
| Subtotal | 7,166,392 | | 7,166,392 | 2,524,079 | 30,444 | 4,611,869 | |
| <u>Special Programs (Available Until Expended)</u> | | | | | | | |
| Equity Bonus | 431,833 | 1,501,578 | 1,933,411 | 145,014 | | | 1,788,398 |
| Appalachian | 95,097 | 1,277,666 | 1,372,763 | 120,059 | | | 1,252,704 |
| Earmarks | | | | | | | |
| TEA-21 HPP | 0 | 544,348 | 544,348 | (27,847) | | | 572,195 |
| SAFETEA-LU HPP | -1,106 | 5,529,592 | 5,528,486 | 242,651 | | | 5,285,835 |
| Transportation Projects | -9,061 | 893,348 | 884,286 | 20,291 | | | 863,995 |
| Corridors/National Sig | 0 | 1,396,803 | 1,396,803 | 23,615 | | | 1,373,188 |
| Approps Bill Earmarks /1 | 0 | 863,361 | 863,361 | 29,519 | | | 833,842 |
| Other /2 | 0 | 12,284 | 12,284 | (24,118) | | | 36,402 |
| Subtotal | 516,763 | 12,018,981 | 12,535,744 | 529,185 | 0 | | 12,006,559 |
| FY08 Bridge Add-on | 0 | 0 | 0 | (5,909) | | | 5,909 |
| Subtotal | 7,683,155 | 12,018,981 | 19,702,136 | 3,047,356 | 30,444 | 4,611,869 | 12,012,468 |
| Other highway funds/3 | | | | 483,007 | 16,626 | | |
| Total | 7,683,155 | 12,018,981 | 19,702,136 | 3,530,363 | 47,070 | 4,611,869 | 12,012,468 |

Source: Analysis of FHWA data

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1/ Highway program funds earmarked in appropriations bills: FY 2004 (Sect. 115), FY 2005 (Sect. 117), FY 2006 (Sect. 112) and FY 2008 (Sect. 129)

2/ Includes TEA-21M inimum Guarantee funds, Woodrow Wilson Bridge funds, TEA-21RABA special projects and other funds

3/ Emergency Relief Program, \$639 million of Equity Bonus Program funds, and additional appropriations

4/ Negative numbers represent deobligation of previously obligated funds

Table 2 - Obligation of Federal-Aid Highway Funds

| [Thousands of dollars] | | | | | | | | |
|------------------------|---------------------------------------|------------------|------------------|----------------|--|------------------|------------------|------------------|
| State | Funds obligated during December of FY | | | | Funds obligated, Fiscal Year thru December | | | |
| | FY 09 | FY 10 | FY 11 | FY 12 | FY 09 | FY 10 | FY 11 | FY 12 |
| ALABAMA | 72,288 | 43,327 | 40,142 | -8,384 | 218,654 | -4,608 | 67,859 | 64,675 |
| ALASKA | 8,303 | -260 | -15,736 | 9,187 | 22,358 | 2,848 | -13,474 | 21,782 |
| ARIZONA | 18,893 | 10,536 | 15,997 | 5,868 | 78,459 | 30,038 | 15,010 | 38,062 |
| ARKANSAS | 59,016 | 5,604 | 25,449 | 1,600 | 80,887 | -26,209 | 26,449 | 54,642 |
| CALIFORNIA | 40,706 | -58,623 | 141,839 | -6,033 | 221,404 | -66,484 | 218,921 | -74,889 |
| COLORADO | 2,738 | 8,368 | -983 | 6,253 | 133,343 | 24,417 | 19,948 | 70,384 |
| CONNECTICUT | 46,710 | 458 | 3,555 | 38,976 | 78,487 | -2,090 | 26,510 | 41,443 |
| DELAWARE | 16,221 | 546 | -1,054 | -2,258 | 33,042 | 3,693 | 22,055 | 7,538 |
| DIST. OF COL. | -1,379 | 1,464 | 1,341 | -973 | 16,646 | 3,382 | -9,441 | 9,451 |
| FLORIDA | 231,942 | 211,146 | 35,628 | 36,021 | 284,237 | 155,810 | -35,248 | 85,383 |
| GEORGIA | 58,966 | 37,895 | 27,089 | -11,843 | 344,026 | 52,947 | 139,707 | 107,097 |
| HAWAII | 70 | 29,176 | -25,310 | -3,862 | 5,062 | 14,835 | -30,457 | -20,759 |
| IDAHO | 2,427 | 7,751 | 22,853 | 2,751 | 26,150 | 28,767 | 54,502 | 33,820 |
| ILLINOIS | 69,888 | 5,152 | 152,831 | 94,999 | 174,388 | 180,753 | 174,116 | 213,311 |
| INDIANA | 24,513 | -8,780 | 44,922 | -3,519 | 196,119 | -13,814 | 165,219 | -8,961 |
| IOWA | 7,827 | 11,751 | 18,636 | 10,051 | 30,265 | 21,790 | 32,586 | 49,313 |
| KANSAS | 5,820 | 8,225 | 14,963 | 16,461 | 28,998 | 12,014 | 20,897 | 18,962 |
| KENTUCKY | 69,633 | -346 | 22,061 | 38,715 | 122,987 | 9,953 | 96,693 | 97,949 |
| LOUISIANA | 76,306 | 10,229 | 25,255 | 6,533 | 153,119 | 44,287 | 25,402 | 69,817 |
| MAINE | 8,364 | 5,885 | 207 | 289 | 16,041 | 3,465 | 2,631 | 1,805 |
| MARYLAND | 35,175 | 25,809 | 46,529 | 23,662 | 110,478 | 20,326 | 22,550 | 34,799 |
| MASSACHUSETTS | 30,745 | 29,547 | -5,655 | 17,297 | 48,376 | 96,874 | 87,478 | 20,725 |
| MICHIGAN | 100,405 | 19,593 | 59,302 | 75,565 | 290,014 | 94,140 | 182,072 | 115,168 |
| MINNESOTA | 36,330 | 28,705 | 43,812 | 8,947 | 186,028 | 48,469 | 58,713 | 14,844 |
| MISSISSIPPI | 31,812 | 34,651 | 66,480 | 7,512 | 85,828 | 58,852 | 95,465 | 74,275 |
| MISSOURI | 81,486 | 788 | 21,409 | 43,318 | 131,574 | 20,120 | 120,901 | 57,913 |
| MONTANA | 35,013 | 30,432 | 43,228 | 19,594 | 82,661 | 35,031 | 78,791 | 35,480 |
| NEBRASKA | 9,908 | 4,177 | 7,241 | 10,071 | 18,732 | 3,817 | 478 | 11,912 |
| NEVADA | 634 | 1,239 | -7,995 | 999 | 51,252 | 34,895 | 30,104 | 17,138 |
| NEW HAMPSHIRE | 22,981 | 4,060 | 1,386 | 8,510 | 26,855 | 10,547 | 15,685 | 5,495 |
| NEW JERSEY | 56,793 | 10,372 | 2,952 | 28,529 | 222,413 | 45,037 | 56,773 | 59,930 |
| NEW MEXICO | 5,014 | 11,835 | 16,280 | -304 | 12,383 | 10,266 | 11,924 | 3,002 |
| NEW YORK | 44,540 | 81,235 | 44,127 | 66,168 | 316,273 | 149,181 | 135,192 | 155,500 |
| NORTH CAROLINA | 93,302 | 69,726 | 7,900 | 40,431 | 223,356 | 86,755 | 182,735 | 103,923 |
| NORTH DAKOTA | 6,874 | 9,381 | 5,958 | 22,752 | 20,777 | 8,521 | 11,135 | 26,652 |
| OHIO | 35,695 | 15,592 | 7,002 | 6,063 | 149,534 | -6,858 | -2,315 | 13,332 |
| OKLAHOMA | 103,144 | 7,595 | 50,930 | 41,569 | 166,388 | 50,901 | 80,677 | 51,021 |
| OREGON | 8,581 | 18,837 | 32,852 | 7,942 | 53,135 | 21,726 | 55,007 | 20,305 |
| PENNSYLVANIA | 27,762 | 51,727 | 126,515 | 72,610 | 155,133 | 84,873 | 93,869 | 79,369 |
| RHODE ISLAND | 16,669 | 14,167 | 15,887 | 2,713 | 50,020 | 33,370 | 26,556 | 27,558 |
| SOUTH CAROLINA | 33,201 | 18,413 | 62,678 | 15,745 | 116,362 | 36,811 | 122,212 | 64,120 |
| SOUTH DAKOTA | 1,374 | 5,866 | 12,208 | 13,855 | 4,979 | 10,603 | 15,187 | 27,285 |
| TENNESSEE | 50,740 | 26,523 | 24,203 | 7,513 | 185,552 | 64,792 | 149,153 | 107,496 |
| TEXAS | 120,844 | 57,957 | 86,178 | 137,264 | 389,226 | 93,027 | 233,580 | 262,956 |
| UTAH | 37,828 | 36,630 | 6,842 | 400 | 125,220 | 48,428 | 5,396 | 34,095 |
| VERMONT | 6,507 | -1,262 | 8,820 | 810 | 16,987 | 2,451 | 24,376 | 16,182 |
| VIRGINIA | 67,207 | -21,507 | 59,737 | 45,318 | 81,824 | -36,170 | 30,142 | 54,550 |
| WASHINGTON | 26,505 | 4,152 | 26,610 | -114,986 | 84,481 | -25,942 | 38,126 | -103,024 |
| WEST VIRGINIA | 20,576 | 5,360 | 1,003 | 30,193 | 70,725 | 16,542 | 13,229 | 56,936 |
| WISCONSIN | 101,037 | 8,084 | 35,316 | -4,561 | 251,143 | -19,129 | 49,857 | 24,004 |
| WYOMING | 4,990 | 6,849 | 2,495 | 6,101 | 45,768 | 24,300 | 14,738 | 30,281 |
| U.S. TERRITORIES | -1,208 | 1,408 | 4,356 | -5,667 | -1,064 | -44,155 | -12,314 | -17,050 |
| STATE TOTAL | 2,071,717 | 947,442 | 1,466,271 | 866,763 | 6,037,087 | 1,554,192 | 3,047,356 | 2,366,993 |
| FEDERAL AGENCIES | 2,320 | -14,723 | -2,895 | -8,925 | -3,075 | -18,429 | -4,916 | -16,200 |
| EXEMPT/1 | 273,829 | 1,366,143 | 406,736 | 72,555 | 366,289 | 3,241,073 | 483,007 | 119,051 |
| GRAND TOTAL | 2,347,866 | 2,298,861 | 1,870,111 | 930,393 | 6,400,300 | 4,776,836 | 3,525,447 | 2,469,844 |

Source: Analysis of FHWA data

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1Includes emergency relief funds, Equity Bonus funds exempt from the obligation limitation and additional appropriations inc. ARRA funds

Note: negative amounts generally represent deobligation of prior-year funds

| Table 3 - Change in Obligation of Federal-Aid Highway Funds | | | |
|--|----------|----------------|---------|
| [Fiscal Year 2012 versus Fiscal Year 2011] | | | |
| State | Dollars | State | Percent |
| ALABAMA | -3,184 | ALABAMA | -4.7% |
| ALASKA | 35,256 | ALASKA | NA |
| ARIZONA | 23,052 | ARIZONA | 153.6% |
| ARKANSAS | 28,193 | ARKANSAS | 106.6% |
| CALIFORNIA | -293,810 | CALIFORNIA | -134.2% |
| COLORADO | 50,436 | COLORADO | 252.8% |
| CONNECTICUT | 14,933 | CONNECTICUT | 56.3% |
| DELAWARE | -14,517 | DELAWARE | -65.8% |
| DIST. OF COL. | 18,892 | DIST. OF COL. | NA |
| FLORIDA | 120,631 | FLORIDA | NA |
| GEORGIA | -32,610 | GEORGIA | -23.3% |
| HAWAII | 9,699 | HAWAII | NA |
| IDAHO | -20,681 | IDAHO | -37.9% |
| ILLINOIS | 39,195 | ILLINOIS | 22.5% |
| INDIANA | -174,180 | INDIANA | -105.4% |
| IOWA | 16,727 | IOWA | 51.3% |
| KANSAS | -1,935 | KANSAS | -9.3% |
| KENTUCKY | 1,256 | KENTUCKY | 1.3% |
| LOUISIANA | 44,414 | LOUISIANA | 174.8% |
| MAINE | -826 | MAINE | -31.4% |
| MARYLAND | 12,249 | MARYLAND | 54.3% |
| MASSACHUSETTS | -66,754 | MASSACHUSETTS | -76.3% |
| MICHIGAN | -66,904 | MICHIGAN | -36.7% |
| MINNESOTA | -43,869 | MINNESOTA | -74.7% |
| MISSISSIPPI | -21,191 | MISSISSIPPI | -22.2% |
| MISSOURI | -62,988 | MISSOURI | -52.1% |
| MONTANA | -43,311 | MONTANA | -55.0% |
| NEBRASKA | 11,433 | NEBRASKA | 2389.7% |
| NEVADA | -12,965 | NEVADA | -43.1% |
| NEW HAMPSHIRE | -10,189 | NEW HAMPSHIRE | -65.0% |
| NEW JERSEY | 3,157 | NEW JERSEY | 5.6% |
| NEW MEXICO | -8,922 | NEW MEXICO | -74.8% |
| NEW YORK | 20,307 | NEW YORK | 15.0% |
| NORTH CAROLINA | -78,812 | NORTH CAROLINA | -43.1% |
| NORTH DAKOTA | 15,517 | NORTH DAKOTA | 139.4% |
| OHIO | 15,648 | OHIO | NA |
| OKLAHOMA | -29,656 | OKLAHOMA | -36.8% |
| OREGON | -34,702 | OREGON | -63.1% |
| PENNSYLVANIA | -14,500 | PENNSYLVANIA | -15.4% |
| RHODE ISLAND | 1,003 | RHODE ISLAND | 3.8% |
| SOUTH CAROLINA | -58,092 | SOUTH CAROLINA | -47.5% |
| SOUTH DAKOTA | 12,099 | SOUTH DAKOTA | 79.7% |
| TENNESSEE | -41,657 | TENNESSEE | -27.9% |
| TEXAS | 29,376 | TEXAS | 12.6% |
| UTAH | 28,699 | UTAH | 531.8% |
| VERMONT | -8,194 | VERMONT | -33.6% |
| VIRGINIA | 24,408 | VIRGINIA | 81.0% |
| WASHINGTON | -141,150 | WASHINGTON | -370.2% |
| WEST VIRGINIA | 43,707 | WEST VIRGINIA | 330.4% |
| WISCONSIN | -25,853 | WISCONSIN | -51.9% |
| WYOMING | 15,543 | WYOMING | 105.5% |
| STATE TOTAL | -680,363 | STATE TOTAL | -22.3% |

Source: Analysis of FHWA data

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STATE TOTAL includes amounts obligated by U.S. Territories, not shown separately.

NA - State had negative obligations (i.e., deobligated funds) in comparable part of FY 2011




Table 5 - Federal-Aid Highway Limitation Remaining at End of December

[As of end of December of fiscal year, in thousands of dollars; does not include Federal Agencies]

| State | FY 07 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 |
|--|-------------------|-------------------|-------------------|--|-------------------|-------------------|
| ALABAMA | 409,184 | 373,847 | 413,529 | 491,857 | 389,914 | 505,934 |
| ALASKA | 274,034 | 339,649 | 471,076 | 563,707 | 548,172 | 560,707 |
| ARIZONA | 373,117 | 324,867 | 468,956 | 375,399 | 340,726 | 474,510 |
| ARKANSAS | 266,509 | 281,861 | 414,687 | 494,299 | 428,644 | 452,293 |
| CALIFORNIA | 1,592,786 | 1,247,551 | 2,421,215 | 2,316,286 | 1,883,951 | 3,059,812 |
| COLORADO | 191,690 | 143,766 | 178,837 | 236,919 | 123,055 | 198,890 |
| CONNECTICUT | 288,037 | 222,636 | 326,043 | 272,462 | 227,596 | 339,346 |
| DELAWARE | 69,022 | 77,600 | 113,320 | 116,532 | 76,056 | 116,080 |
| DIST. OF COL. | 56,886 | 43,242 | 93,858 | 81,185 | 82,989 | 173,637 |
| FLORIDA | 762,888 | 599,579 | 1,032,399 | 403,938 | 688,532 | 1,071,950 |
| GEORGIA | 576,810 | 576,930 | 660,718 | 793,115 | 614,415 | 945,331 |
| HAWAII | 112,258 | 75,816 | 94,863 | 76,244 | 88,543 | 112,796 |
| IDAHO | 142,801 | 112,239 | 172,314 | 137,685 | 58,848 | 151,253 |
| ILLINOIS | 687,074 | 766,584 | 1,249,835 | 1,007,064 | 718,174 | 936,511 |
| INDIANA | 294,087 | 211,934 | 362,453 | 417,211 | 174,790 | 526,861 |
| IOWA | 199,395 | 222,324 | 319,537 | 266,669 | 200,771 | 287,432 |
| KANSAS | 148,003 | 90,939 | 148,280 | 89,518 | 71,441 | 177,869 |
| KENTUCKY | 432,974 | 370,912 | 580,899 | 525,194 | 469,358 | 482,112 |
| LOUISIANA | 235,060 | 280,548 | 429,413 | 465,541 | 300,744 | 421,545 |
| MAINE | 49,526 | 74,334 | 108,411 | 103,570 | 74,750 | 116,953 |
| MARYLAND | 220,294 | 175,958 | 349,586 | 284,643 | 264,551 | 417,485 |
| MASSACHUSETTS | 364,524 | 343,745 | 483,021 | 367,616 | 268,613 | 472,813 |
| MICHIGAN | 325,034 | 172,362 | 340,054 | 356,515 | 206,387 | 511,281 |
| MINNESOTA | 215,921 | 185,252 | 230,956 | 265,609 | 244,397 | 422,263 |
| MISSISSIPPI | 268,459 | 233,109 | 391,639 | 378,977 | 277,488 | 390,828 |
| MISSOURI | 304,089 | 273,595 | 438,315 | 481,650 | 200,325 | 441,291 |
| MONTANA | 114,015 | 89,816 | 177,096 | 203,660 | 98,408 | 222,974 |
| NEBRASKA | 101,740 | 95,056 | 194,545 | 188,244 | 181,401 | 220,491 |
| NEVADA | 112,485 | 127,688 | 204,567 | 152,723 | 118,288 | 216,486 |
| NEW HAMPSHIRE | 92,841 | 73,656 | 107,815 | 106,324 | 50,260 | 97,596 |
| NEW JERSEY | 371,998 | 356,677 | 533,706 | 558,975 | 487,679 | 656,416 |
| NEW MEXICO | 192,401 | 175,954 | 256,161 | 174,821 | 135,349 | 213,840 |
| NEW YORK | 829,550 | 604,608 | 950,972 | 895,737 | 780,433 | 1,103,373 |
| NORTH CAROLINA | 388,635 | 311,214 | 513,584 | 509,632 | 345,364 | 658,629 |
| NORTH DAKOTA | 39,742 | 17,451 | 68,102 | 46,535 | 38,599 | 86,392 |
| OHIO | 639,842 | 565,688 | 860,809 | 721,369 | 603,849 | 897,712 |
| OKLAHOMA | 322,374 | 243,711 | 291,863 | 249,183 | 145,009 | 294,878 |
| OREGON | 164,888 | 176,912 | 323,604 | 253,004 | 139,042 | 273,428 |
| PENNSYLVANIA | 795,697 | 535,001 | 1,033,038 | 939,313 | 824,990 | 1,371,531 |
| RHODE ISLAND | 74,301 | 82,899 | 132,545 | 151,143 | 111,780 | 111,752 |
| SOUTH CAROLINA | 108,867 | 105,525 | 287,148 | 261,947 | 152,558 | 304,126 |
| SOUTH DAKOTA | 124,309 | 144,865 | 208,292 | 163,526 | 152,645 | 198,979 |
| TENNESSEE | 528,487 | 604,950 | 695,789 | 623,822 | 480,114 | 675,239 |
| TEXAS | 885,657 | 675,641 | 1,270,075 | 999,613 | 1,063,577 | 1,980,830 |
| UTAH | 171,216 | 112,265 | 81,567 | 108,223 | 123,079 | 147,420 |
| VERMONT | 96,997 | 107,063 | 178,876 | 212,396 | 157,557 | 184,446 |
| VIRGINIA | 643,325 | 808,762 | 792,126 | 676,005 | 582,505 | 714,845 |
| WASHINGTON | 190,823 | 81,368 | 260,024 | 289,123 | 170,906 | 476,143 |
| WEST VIRGINIA | 207,278 | 155,328 | 205,404 | 187,712 | 147,013 | 188,797 |
| WISCONSIN | 346,454 | 315,095 | 259,388 | 352,420 | 311,820 | 507,635 |
| WYOMING | 66,434 | 46,810 | 77,112 | 48,602 | 50,439 | 97,155 |
| STATE TOTAL | 16,495,454 | 14,475,782 | 22,359,637 | 20,558,070 | 16,624,337 | 25,729,028 |
| Source: Analysis of FHWA data | | | | | | |
| © 2012 American Road and Transportation Builders Association | | | | | | |
| STATE TOTAL includes amounts for U.S. Territories (not shown separately) | | | | | | |
| Contact: Dr. William R. Buechner 202-289-4434 or wbuechner@artba.org | | | | | | |
| | | | |  | | |

| [Thousands of dollars] | | | | | | |
|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| Fiscal Year Through December | | | | | | |
| State | FY 07 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 |
| ALABAMA | 0.0 | 2,800.0 | 250.0 | 1,767.8 | 0.0 | 0.0 |
| ALASKA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ARIZONA | 0.0 | 0.0 | 5,618.0 | 0.0 | 0.0 | 0.0 |
| ARKANSAS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CALIFORNIA | 0.0 | 5,555.7 | 16,500.0 | 3,372.3 | 7,210.5 | 0.0 |
| COLORADO | 0.0 | 0.0 | 640.5 | 0.0 | 0.0 | 0.0 |
| CONNECTICUT | 0.0 | 0.0 | 5,172.3 | 0.0 | 0.0 | 0.0 |
| DELAWARE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| DIST. OF COL. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 577.0 |
| FLORIDA | 0.0 | 0.0 | 7,705.0 | 3,302.0 | 6,400.1 | 0.0 |
| GEORGIA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,068.9 |
| HAWAII | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IDAHO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ILLINOIS | 0.0 | 0.0 | 0.0 | 0.0 | 9,640.0 | 17,315.1 |
| INDIANA | 0.0 | 0.0 | 0.0 | 1,547.1 | 1,560.0 | 2,260.3 |
| IOWA | 0.0 | 976.3 | 1,514.3 | 2,065.1 | 876.7 | 1,534.8 |
| KANSAS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| KENTUCKY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,500.0 |
| LOUISIANA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MAINE | 0.0 | 1,760.0 | 2,000.0 | 1,270.3 | 0.0 | 289.5 |
| MARYLAND | 0.0 | 0.0 | 0.0 | 16,400.0 | 0.0 | 0.0 |
| MASSACHUSETTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 276.1 |
| MICHIGAN | 0.0 | 0.0 | 157.2 | 524.1 | 0.0 | 0.0 |
| MINNESOTA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISSISSIPPI | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISSOURI | 0.0 | 0.0 | 3,614.2 | 7,625.0 | 0.0 | 8,838.4 |
| MONTANA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| NEBRASKA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| NEVADA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| NEW HAMPSHIRE | 0.0 | 5,000.0 | 0.0 | 300.0 | 0.0 | 0.0 |
| NEW JERSEY | 0.0 | 0.0 | 1,000.0 | 7,688.0 | 885.0 | 50,000.0 |
| NEW MEXICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| NEW YORK | 0.0 | 0.0 | 1,500.0 | 0.0 | 0.0 | 0.0 |
| NORTH CAROLINA | 0.0 | 0.0 | 0.0 | 1,393.0 | 0.0 | 0.0 |
| NORTH DAKOTA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OHIO | 0.0 | 1,700.0 | 125.0 | 0.0 | 17,797.3 | 10,797.4 |
| OKLAHOMA | 0.0 | 100.0 | 0.0 | 180.0 | 0.0 | 0.0 |
| OREGON | 0.0 | 1,115.9 | 14,150.6 | 35,000.0 | 0.0 | 0.0 |
| PENNSYLVANIA | 0.0 | 19,752.3 | 18,056.6 | 960.0 | 0.0 | 19,299.0 |
| RHODE ISLAND | 0.0 | 0.0 | 0.0 | 0.0 | 2,700.0 | 0.0 |
| SOUTH CAROLINA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOUTH DAKOTA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TENNESSEE | 0.0 | 0.0 | 1,720.0 | 0.0 | 0.0 | 0.0 |
| TEXAS | 0.0 | 0.0 | 2,362.5 | 4,400.0 | 0.0 | 0.0 |
| UTAH | 0.0 | 0.0 | 1,687.0 | 0.0 | 0.0 | 0.0 |
| VERMONT | 0.0 | 1,350.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| VIRGINIA | 0.0 | 6,626.0 | 3,319.1 | 8,665.8 | 0.0 | 9,669.9 |
| WASHINGTON | 0.0 | 0.0 | 6,703.3 | 0.0 | 0.0 | 0.0 |
| WEST VIRGINIA | 0.0 | 0.0 | 400.0 | 0.0 | 0.0 | 0.0 |
| WISCONSIN | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| WYOMING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE TOTAL | 0.0 | 46,736.9 | 94,195.6 | 96,460.5 | 47,069.6 | 127,426.3 |
| OTHER/1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL FY TO DATE | 0.0 | 46,736.9 | 94,195.6 | 96,460.5 | 47,069.6 | 127,426.3 |
| FISCAL YEAR TOTAL | 1,001,236.4 | 1,031,756.4 | 1,370,040.9 | 1,578,506.6 | 1,237,747.1 | NA |

Source: Analysis of FHWA data
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¹ Other for FY 2009 & 2010 includes obligations for freight and passenger rail and ports, as permitted by ARRA.

The ARTBA Economics and Research Team, the leading source of transportation construction research, is led by **Dr. William R. Buechner**, ARTBA vice president of economics and research. Dr. Buechner received his doctorate from Harvard University and served for 21 years as senior economist on the staff of the Congressional Joint Economic Committee. **Alison Premo Black**, vice president of policy, graduated from the Johns Hopkins School of Advanced International Studies (SAIS) with an M.A. in International Economics and Latin American Studies. She is currently working on a Ph.D. in Economics at the George Washington University. **Sarah Crane**, research assistant, earned her bachelor's degree in Public Relations from Boston University.